

## Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2021  
 Current Dates: 1/1/2021 - 1/31/2021  
 Cumulative Dates: 1/1/2021 - 1/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$480,072.54	0.00%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$74,002.61	0.00%
<b>A2c - Residential Retail</b>	-8,739.80	\$23,208.99	14	-8,739.80	\$23,208.99	14	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-8,739.80</b>	<b>\$23,208.99</b>	<b>14.00</b>	<b>-8,739.80</b>	<b>\$23,208.99</b>	<b>14</b>	<b>\$554,075.14</b>	
<b>Res % of Total</b>	<b>-29.19%</b>	<b>86.34%</b>	<b>82.35%</b>	<b>-29.19%</b>	<b>86.34%</b>	<b>82.35%</b>	<b>57.82%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,307.80	\$493.22	1	1,307.80	\$493.22	1	\$184,107.52	0.27%
<b>IE Subtotal</b>	<b>1,307.80</b>	<b>\$493.22</b>	<b>1.00</b>	<b>1,307.80</b>	<b>\$493.22</b>	<b>1</b>	<b>\$184,107.52</b>	
<b>IE % of Total</b>	<b>4.37%</b>	<b>1.83%</b>	<b>5.88%</b>	<b>4.37%</b>	<b>1.83%</b>	<b>5.88%</b>	<b>19.21%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	7,222.18	\$879.50	1	7,222.18	\$879.50	1	\$220,102.68	0.40%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	30,156.00	\$2,300.00	1	30,156.00	\$2,300.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>37,378.18</b>	<b>\$3,179.50</b>	<b>2.00</b>	<b>37,378.18</b>	<b>\$3,179.50</b>	<b>2</b>	<b>\$220,102.68</b>	
<b>C&amp;I % of Total</b>	<b>124.82%</b>	<b>11.83%</b>	<b>11.76%</b>	<b>124.82%</b>	<b>11.83%</b>	<b>11.76%</b>	<b>22.97%</b>	
<b>Total</b>	<b>29,946.18</b>	<b>\$26,881.71</b>	<b>17</b>	<b>29,946.18</b>	<b>\$26,881.71</b>	<b>17</b>	<b>\$958,285.35</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.